

AN ORDINANCE 2006-04-13-0461

AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES PROVIDING \$50,000.00 TO AUGMENT SUPPORT FOR TRAINING FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S PUBLIC HEALTH EMERGENCY PREPAREDNESS LABORATORY PROGRAM FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006; AND REVISING THE PROGRAM BUDGET.

* * * * *

WHEREAS, the City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract with the Texas Department of State Health Services (TDSHS) through an ordinance passed and approved on January 13, 2005 providing annual assistance to the City in support of the core public health activities offered by the San Antonio Metropolitan Health District (SAMHD); and

WHEREAS, contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire; and

WHEREAS, TDSHS has now offered a contract change totaling \$50,000.00 through Contract Change Notice No. 17, Attachment 10A, to augment support for the ongoing Public Health Emergency Preparedness Laboratory Program of the SAMHD for the period September 1, 2005 through August 31, 2006; and

WHEREAS, on September 30, 2005, the SAMHD opened a BioSafety Level Three Laboratory at Brooks City Base which can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and West Nile virus, as well as influenza, food borne illnesses and other diseases; and

WHEREAS, these additional funds of \$50,000.00 will pay for the training necessary to ensure that sentinel laboratories that provide samples to the facility will package and ship infections agents appropriately as well as pay for support exercises to test the system; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to execute a contract change with the Texas Department of State Health Services providing \$50,000.00 to augment support for training for the San Antonio Metropolitan Health District's Public Health Emergency Preparedness Laboratory Program for the period September 1, 2005 through August 31, 2006. A copy of said contract change is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Fund 26016000, Fund Center 3610050000, Cost Center 3610050002, Internal Order 136000000284 entitled "2005-06 PHEP Laboratory", is hereby designated for use in accounting for the fiscal transactions of this program.

SECTION 3. The additional sum of \$50,000.00 is hereby appropriated in the above-designated fund, GL Account No. 4501100, and the revised budget which is attached hereto and incorporated herein for all purposes as Attachment II, is approved and adopted for entry on the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after April 23, 2006.

PASSED AND APPROVED this 13th day of April, 2006.

ATTEST: *Lucia M. Vaca*
City Clerk

Phil Hardberger
M A Y O R
PHIL HARDBERGER

APPROVED AS TO FORM: *Hollis Young*
for City Attorney



ATTACHMENT I

DEPARTMENT OF STATE HEALTH SERVICES
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS

DSHS Document No. 7460020708 2006

COUNTY OF TRAVIS

Contract Change Notice No. 17

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION:

ATT NO. 10A : CPS-BIOTERRORISM PREPAREDNESS-LAB

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

By: _____
(Signature of person authorized to sign)

(Name and Title)

Date: _____

RECOMMENDED:

By: _____
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

RECEIVING AGENCY :

DEPARTMENT OF STATE HEALTH SERVICES

By: _____
(Signature of person authorized to sign)

Bob Burnette, Director
Client Services Contracting Unit

(Name and Title)

Date: _____

JC CSCU - Rev. 6/05

DEPARTMENT OF STATE HEALTH SERVICES

RECEIVING AGENCY PROGRAM: COMMUNITY PREPAREDNESS SECTION

PERFORMING AGENCY: SAN ANTONIO METROPOLITAN HEALTH DISTRICT

CONTRACT TERM: 09/01/2005 THRU: 08/31/2006

BUDGET PERIOD: 09/01/2005 THRU 08/31/2006

DSHS DOC. NO. 7460020708 200610A CHG. 17

REVISED CONTRACT BUDGET

FINANCIAL ASSISTANCE			
OBJECT CLASS CATEGORIES	CURRENT APPROVED BUDGET (A)	CHANGE REQUESTED (B)	NEW OR REVISED BUDGET (C)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	0.00	0.00	0.00
Travel	5,343.00	7,000.00	12,343.00
Equipment*	54,459.00	0.00	54,459.00
Supplies	52,000.00	30,000.00	82,000.00
Contractual	98,198.00	0.00	98,198.00
Other	40,000.00	13,000.00	53,000.00
Total Direct Charges	\$250,000.00	\$50,000.00	\$300,000.00
Indirect Charges	0.00	0.00	0.00
TOTAL	\$250,000.00	\$50,000.00	\$300,000.00
PERFORMING AGENCY SHARE:			
Program Income	0.00	0.00	0.00
Other Match	0.00	0.00	0.00
RECEIVING AGENCY SHARE	\$250,000.00	\$50,000.00	\$300,000.00
PERFORMING AGENCY SHARE	\$0.00	\$0.00	\$0.00
<div> <div>Detail on Indirect Cost</div> <div>Rate Type:</div> <div> <div>Rate</div> <div>0.00</div> <div>Base</div> <div>\$0.00</div> <div>Total</div> <div>\$0.00</div> </div> </div>			
Budget Justification: Amendment is to add funds for work already identified in the original Scope of Work but not included in the original budget.			

Form No. GC-9 ECPS - Rev. 10/04

Financial status reports are due the 30th of December, 30th of March, 30th of June, and the 30th of November.

ATTACHMENT II
Public Health State Support Project 2005/2006 - Federal
Fund 26016000
Fund Center 3610050000
TDSHS Contract No. 7460020708 2006

<u>ESTIMATED REVENUES:</u>	<u>GL</u>	<u>INITIAL BUDGET</u>	<u>ADD (DEDUCT)</u>	<u>REVISED BUDGET</u>
Attachment #10A	4501100	250,000	50,000	300,000
Total Estimated Revenues:		\$ 250,000	50,000	300,000

APPROPRIATIONS:

Public Health Emergency Preparedness Laboratory

Activity: 36-10-05 09/01/05 to 8/31/06

Cost Center 3610050002

Internal Order 136000000284

Regular Salaries & Wages	5101010	0	0	0
Social Security	5103005	0	0	0
TMRS	5105010	0	0	0
Flexible Benefits Contribution	5405040	0	0	0
Life Insurance	5103010	0	0	0
Fees to Prof. Contractors	5201040	98,198	0	98,198
Transportation	5203090	1,782	0	1,782
Maintenance & Repair - Mach. & Equip	5204080	40,000	0	40,000
Travel	5207010	3,561	0	3,561
Office Supplies	5302010	2,000	0	2,000
Chemicals, Medical and Drugs	5304040	50,000	0	50,000
Tools, Apparatus, & Accessories	5304050	0	0	0
Furniture & Fixtures	5407026	12,000	0	12,000
Computer Equipment	5501000	0	0	0
Machinery & Equipment - Other	5501055	42,459	0	42,459
Total 36-10-05:		\$ 250,000	0	250,000

Grand Total:

PERSONNEL COMPLEMENT:

Cost Center 3610050002

Internal Order 136000000284

Activity: 36-10-05

		<u>PREVIOUS POSITIONS</u>	<u>ADD (DEDUCT)</u>	<u>REVISED POSITIONS</u>
0216	Laboratory Technologist II	1	(1)	0
0918	Program Manager	1	(1)	0
	Total 36-10-05	2	(2)	0

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	HIV/PREV 0000301959	01/01/05	12/31/05	93.940	232,350.00	0.00	232,350.00
03	STD/HIV 0000302392	01/01/05	12/31/05	93.940 93.977	321,254.00	0.00	321,254.00
04	TB/PC 0000302377	01/01/05	12/31/05	93.116	356,700.00	0.00	356,700.00
05	HIV/SURV 0000303156	01/01/05	12/31/05	93.944	123,869.00	0.00	123,869.00
06	DIAB/CDSP 0000306306	04/01/05	03/29/06	93.988	90,000.00	0.00	90,000.00
07A	RLSS/LPHS 0000309916	09/01/05	08/31/06	State 93.991	279,082.00	0.00	279,082.00
08	EPI/LEAD 0000307363	07/01/05	06/30/06	93.262	35,520.00	0.00	35,520.00
09	TB/PC 0000309488	09/01/05	08/31/06	State	189,472.00	0.00	189,472.00
10A	CPS/BIO-LAB 0000310170	09/01/05	08/31/06	93.003 93.283	300,000.00	0.00	300,000.00
11	CPS/BIOTERR 0000310219	09/01/05	08/31/06	93.283	1,918,789.00	0.00	1,918,789.00
12	IMM/LOCALS 0000310324	09/01/05	08/31/06	State	429,812.00	0.00	429,812.00
13	NSS/WIC-CARD 0000311358	10/01/05	09/30/06	10.557	0.00	0.00	0.00
14	REFUGEE 0000311479	10/01/05	09/30/06	93.566 93.576	143,495.00	0.00	143,495.00
15	CPS/CRI 0000314023	01/01/06	08/31/06	93.283	200,000.00	0.00	200,000.00
16	CHS/TITLE X 0000314162	01/01/06	08/31/06	93.217	33,333.00	0.00	33,333.00
DSHS Document No.7460020708 2006 Change No. 17					Totals	\$ 0.00	\$4,653,676.00

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.